

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT**  
**MONTHLY PAYROLL EXPENDITURES**  
**SEPTEMBER 1, 2016 - AUGUST 31, 2017**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
6110 Professional Personnel	17,307,299	17,601,294	17,723,616	17,652,260	17,390,636	17,600,885	17,740,937	17,506,811	17,723,115	17,946,503	17,634,346	19,654,419	213,482,120
6120 Support Personnel	3,715,615	3,790,405	3,750,383	3,609,841	3,489,398	3,640,123	3,655,038	3,538,238	3,646,274	3,788,178	3,444,676	3,310,837	43,379,004
6130 Employee Allowances	7,920	8,087	8,055	8,063	7,875	8,096	7,989	7,989	7,989	8,371	8,013	8,153	96,599
6140 Employee Benefits	3,500,196	3,562,473	3,620,912	3,587,925	3,724,984	3,844,918	3,567,400	3,581,041	3,430,947	3,449,004	4,784,386	3,544,550	44,198,737
	<u>24,531,029</u>	<u>24,962,259</u>	<u>25,102,966</u>	<u>24,858,090</u>	<u>24,612,893</u>	<u>25,094,022</u>	<u>24,971,364</u>	<u>24,634,078</u>	<u>24,808,324</u>	<u>25,192,055</u>	<u>25,871,420</u>	<u>26,517,959</u>	<u>301,156,460</u>