

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT  
MONTHLY PAYROLL EXPENDITURES  
SEPTEMBER 1, 2012 - AUGUST 31, 2013**

	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>Total</b>
6110 Professional Personnel	14,299,442	14,578,435	14,809,582	14,752,822	14,610,561	14,673,457	14,757,835	14,612,870	14,906,343	15,039,819	14,684,519	15,356,609	177,082,294
6120 Support Personnel	3,088,754	3,116,935	3,174,788	3,093,802	3,073,881	3,055,338	3,094,744	2,998,264	3,156,175	3,135,837	3,036,211	2,820,909	36,845,639
6130 Employee Allowances	7,304	6,875	6,875	6,913	6,913	7,634	6,963	6,963	6,963	6,886	7,088	7,642	85,017
6140 Employee Benefits	2,643,041	2,669,309	2,643,322	2,552,293	2,721,403	2,576,405	2,581,733	2,584,552	2,583,831	2,621,161	3,763,734	2,547,234	32,488,019
	<u>20,038,541</u>	<u>20,371,554</u>	<u>20,634,567</u>	<u>20,405,830</u>	<u>20,412,758</u>	<u>20,312,835</u>	<u>20,441,275</u>	<u>20,202,650</u>	<u>20,653,312</u>	<u>20,803,703</u>	<u>21,491,551</u>	<u>20,732,394</u>	<u>246,500,969</u>