

Clear Creek Independent School District

Jeffrey Kohlenberg, CPA, RTSBA

Director of Financial Services

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Date: November 7, 2016

To: Members
Board of Trustees

From: Jeff Kohlenberg, CPA, RTSBA
Director of Financial Services

Re: 2016 - 2017 Budget Amendment #1

September 1, 2016 – November 7, 2016

The Superintendent recommends that the Board of Trustees approve the attached budget amendment for the 2016 – 2017 fiscal year:

_____ Approved

_____ Denied

Dr. Laura DuPont
President, Board of Trustees

Date

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT #1

FOR THE FISCAL YEAR ENDING AUGUST 31, 2017

| | | Expenditure Budget Decrease / Revenue Budget Increase | Expenditure Budget Increase / Revenue Budget Decrease | Description of Budget Adjustment |
|---|---------|--|--|--|
| 1997-53-835-99-0-41 | 62xx-00 | 60,020.00 | | Transfer the security support technician related budgets from the Technology Department to the Safe & Secure Schools Department. |
| 1997-53-835-99-0-41 | 63xx-00 | 28,600.00 | | |
| 1997-52-833-99-0-PD | 62xx-00 | | 60,020.00 | |
| 1997-52-833-99-0-PD | 63xx-00 | | 24,600.00 | |
| 1997-52-833-99-0-PD | 64xx-00 | | 4,000.00 | |
| | | <hr/> | <hr/> | |
| | | 88,620.00 | 88,620.00 | |
| General Fund | | | | |
| Net Budget Increase / (Decrease) | | - | | |