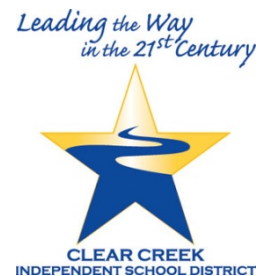


Clear Creek Independent School District

Jeffrey Kohlenberg, CPA, RTSBA

Director of Financial Services

2425 East Main Street
League City, Texas 77573
(281) 284-0189
(281) 284-9912 Fax
jkohlenb@ccisd.net



Date: February 11, 2016

To: Members
Board of Trustees

From: Jeff Kohlenberg, CPA, RTSBA
Director of Financial Services

Re: 2015 - 2016 Budget Amendment #2

November 6, 2015 – February 11, 2016

The Superintendent recommends that the Board of Trustees approve the attached budget amendment for the 2015 – 2016 fiscal year:

_____ Approved

_____ Denied

Dr. Laura DuPont
President, Board of Trustees

Date

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT #2

FOR THE FISCAL YEAR ENDING AUGUST 31, 2016

		Expenditure Budget Decrease / Revenue Budget Increase	Expenditure Budget Increase / Revenue Budget Decrease	Description of Budget Adjustment
1996-21-999-99-0-99	6291-00	30,000.00		Transfer funds from the strategic planning budget to the curriculum writing budget to cover additional curriculum writing for next year.
1996-13-999-31-0-43	6118-00		30,000.00	
1996-32-999-31-0-AS	6299-00	30,000.00		Money was originally budgeted for the Harris County Stay in School Program. This program was not renewed due to a change in truancy laws. This money will now be used for teacher AP training.
1996-13-870-99-0-AS	6299-00		30,000.00	
		<u>60,000.00</u>	<u>60,000.00</u>	
General Fund				
Net Budget Increase / (Decrease)		<u>-</u>		