

*Clear Creek Independent School District*

*Jeffrey Kohlenberg, CPA, RTSBA*

*Director of Financial Services*

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Date: February 23, 2015

To: Members  
Board of Trustees

From: Jeff Kohlenberg, CPA, RTSBA  
Director of Financial Services

Re: 2014 - 2015 Budget Amendment #2

November 18, 2014 – February 23, 2015

The Superintendent recommends that the Board of Trustees approve the attached budget amendment for the 2014 – 2015 fiscal year:

\_\_\_\_\_ Approved

\_\_\_\_\_ Denied

\_\_\_\_\_  
Win Weber  
President, Board of Trustees

\_\_\_\_\_  
Date

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT**

**BUDGET AMENDMENT #2**

**FOR THE FISCAL YEAR ENDING AUGUST 31, 2015**

		<b>Expenditure Budget Decrease / Revenue Budget Increase</b>	<b>Expenditure Budget Increase / Revenue Budget Decrease</b>	<b>Description of Budget Adjustment</b>
1995	X5744-00	1,275.00		General Fund donation for food for textbook adoption evening.
1995-12-884-99-0-08	6497-00		1,275.00	
1995	X5744-00	12,000.00		General Fund donation for Longhorn Project.
1995-11-845-22-0-04	6112-00		12,000.00	
1995	X5744-00	315.00		General Fund donation for CTE Department - floral design.
1995-11-844-22-0-04	6399-00		315.00	
1995-11-999-11-0-90	6399-00	38,050.00		To transfer funds to provide five substitute counselors for the remainder of the school year, one each, at all five comprehensive high schools and their feeder intermediate campuses to meet compliance with House Bill 5 and the implementation of the new graduation plans.
1995-31-001-31-0-46	61XX-00		7,610.00	
1995-31-002-31-0-46	61XX-00		7,610.00	
1995-31-003-31-0-46	61XX-00		7,610.00	
1995-31-009-31-0-46	61XX-00		7,610.00	
1995-31-011-31-0-46	61XX-00		7,610.00	
<b>General Fund</b>		<u>51,640.00</u>	<u>51,640.00</u>	
<b>Net Budget Increase / (Decrease)</b>		<u><u>-</u></u>		