

Clear Creek Independent School District

Jeffrey Kohlenberg, CPA, RTSBA

Director of Financial Services

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Date: February 24, 2014

To: Members
Board of Trustees

From: Jeff Kohlenberg, CPA, RTSBA
Director of Financial Services

Re: 2013 - 2014 Budget Amendment #2

November 12, 2013 – February 13, 2014

The Superintendent recommends that the Board of Trustees approve the attached budget amendment for the 2013 – 2014 fiscal year:

_____ Approved

_____ Denied

Ann Hammond
President, Board of Trustees

Date

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT #2

FOR THE FISCAL YEAR ENDING AUGUST 31, 2014

		Expenditure Budget Decrease / Revenue Budget Increase	Expenditure Budget Increase / Revenue Budget Decrease	Description of Budget Adjustment
1994	X5744-00	400.00		General Fund donation for Tomorrow Begins Today high school district parent event.
1994-41-740-99-0-17	6497-00		400.00	
1994	X5744-00	1,300.00		General Fund donation to purchase food for textbook adoption meetings.
1994-12-884-99-0-08	6497-00		1,300.00	
1994-11-999-11-0-99	6399-00	45,650.00		To transfer funds to provide five substitute counselors for the remainder of the school year, one each, at all five comprehensive high schools and their feeder intermediate campuses to meet compliance with House Bill 5 and the implementation of the new graduation plans.
1994-31-001-31-0-46	61XX-00		9,130.00	
1994-31-002-31-0-46	61XX-00		9,130.00	
1994-31-003-31-0-46	61XX-00		9,130.00	
1994-31-009-31-0-46	61XX-00		9,130.00	
1994-31-011-31-0-46	61XX-00		9,130.00	
		<u>47,350.00</u>	<u>47,350.00</u>	
General Fund				
Net Budget Increase / (Decrease)		<u><u>-</u></u>		