

Clear Creek Independent School District

Jeffrey Kohlenberg, CPA, RTSBA

Director of Financial Services

2425 East Main Street
League City, Texas 77573
(281) 284-0189
(281) 284-9912 Fax
jkohlenb@ccisd.net



Date: November 11, 2013

To: Members
Board of Trustees

From: Jeff Kohlenberg, CPA, RTSBA
Director of Financial Services

Re: 2013 - 2014 Budget Amendment #1

September 1, 2013 – November 11, 2013

The Superintendent recommends that the Board of Trustees approve the attached budget amendment for the 2013 – 2014 fiscal year:

_____ Approved

_____ Denied

Ann Hammond
President, Board of Trustees

Date

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT #1

FOR THE FISCAL YEAR ENDING AUGUST 31, 2014

		Expenditure Budget Decrease / Revenue Budget Increase	Expenditure Budget Increase / Revenue Budget Decrease	Description of Budget Adjustment
1994	X5744-00	4,000.00		General Fund Donations from CASE for TAGT annual conference registration.
1994-13-880-21-0-07	6411-00		4,000.00	
1994-21-999-99-0-99	6299-35	50,000.00		Transfer funds for SHARS processing/filing from Instructional Administration to General Administration.
1994-41-999-99-0-99	6299-35		50,000.00	
		<hr/>	<hr/>	
		<u>54,000.00</u>	<u>54,000.00</u>	
General Fund				
Net Budget Increase / (Decrease)		<u><u>-</u></u>		