

Clear Creek Independent School District

Jeffrey Kohlenberg, CPA, RTSBA

Director of Financial Services

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Date: November 26, 2012

To: Members
Board of Trustees

From: Jeff Kohlenberg, CPA, RTSBA
Director of Financial Services

Re: 2012 – 2013 Budget Amendment #1

September 1, 2012 – November 26, 2012

The Superintendent recommends that the Board of Trustees approve the attached budget amendment for the 2012 – 2013 fiscal year:

_____ Approved

_____ Denied

Mr. Ken Baliker
President, Board of Trustees

Date

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT #1

FOR THE FISCAL YEAR ENDING AUGUST 31, 2013

		Expenditure Budget Decrease / Revenue Budget Increase	Expenditure Budget Increase / Revenue Budget Decrease	Description of Budget Adjustment
1993-11-870-11-0-AS	6299-00	18,500.00		Staff development to provide SAT and ACT training for administrators and teachers at all high school campuses.
1993-13-870-99-0-AS	6299-00		18,500.00	
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		<u>18,500.00</u>	<u>18,500.00</u>	
General Fund				
Net Budget Increase / (Decrease)		<u><u>-</u></u>		