

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
MONTHLY PAYROLL EXPENDITURES
SEPTEMBER 1, 2015 - AUGUST 31, 2016

	September	October	November	December	January	February	March	April	May	June	July	August	Total
6110 Professional Personnel	16,724,123	16,952,544	16,965,178	16,908,444	16,689,884	16,825,975	17,027,162	16,806,163	17,038,205	17,293,073	16,868,641	20,282,190	206,381,580
6120 Support Personnel	3,618,286	3,674,988	3,594,513	3,466,911	3,416,884	3,536,727	3,552,202	3,414,175	3,488,689	3,599,014	3,394,055	3,333,256	42,089,700
6130 Employee Allowances	8,125	8,071	8,082	8,197	7,652	8,061	8,224	7,848	7,911	8,130	7,786	7,944	96,030
6140 Employee Benefits	3,472,714	3,512,302	3,497,214	3,493,806	4,645,633	2,231,453	3,462,650	3,418,227	3,404,877	3,471,453	3,588,237	5,026,081	43,224,647
	<u>23,823,248</u>	<u>24,147,905</u>	<u>24,064,988</u>	<u>23,877,358</u>	<u>24,760,052</u>	<u>22,602,216</u>	<u>24,050,237</u>	<u>23,646,413</u>	<u>23,939,683</u>	<u>24,371,669</u>	<u>23,858,718</u>	<u>28,649,471</u>	<u>291,791,956</u>