

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
MONTHLY PAYROLL EXPENDITURES
SEPTEMBER 1, 2014 - AUGUST 31, 2015**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
6110 Professional Personnel	15,988,903	16,210,760	16,362,834	16,485,984	16,105,416	16,211,048	16,406,969	16,233,738	16,302,152	16,665,791	16,282,745	18,051,997	197,308,338
6120 Support Personnel	3,325,029	3,614,034	3,476,880	3,474,776	3,302,234	3,302,190	3,395,555	3,310,894	3,385,650	3,566,625	3,374,234	3,263,993	40,792,091
6130 Employee Allowances	8,433	8,010	7,950	7,976	7,904	8,193	7,813	7,817	7,817	7,614	7,728	8,024	95,279
6140 Employee Benefits	3,205,716	3,130,106	3,090,950	3,532,589	3,268,536	3,349,758	3,236,139	3,302,345	3,177,211	3,351,217	3,405,229	4,621,551	40,671,346
	<u>22,528,081</u>	<u>22,962,911</u>	<u>22,938,614</u>	<u>23,501,325</u>	<u>22,684,089</u>	<u>22,871,188</u>	<u>23,046,477</u>	<u>22,854,794</u>	<u>22,872,829</u>	<u>23,591,247</u>	<u>23,069,935</u>	<u>25,945,565</u>	<u>278,867,055</u>