

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT  
MONTHLY PAYROLL EXPENDITURES  
SEPTEMBER 1, 2013 - AUGUST 31, 2014**

	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>Total</b>
6110 Professional Personnel	15,405,771	15,405,475	15,548,571	15,735,313	15,396,614	15,471,290	15,570,754	15,596,364	15,662,376	15,795,685	16,086,798	15,504,308	187,179,318
6120 Support Personnel	3,152,758	3,303,350	3,312,299	3,348,672	3,185,520	3,232,957	3,257,810	3,311,521	3,280,956	3,352,056	3,287,522	3,058,732	39,084,152
6130 Employee Allowances	8,192	7,808	7,715	7,702	7,679	8,666	7,796	7,841	7,796	7,891	7,674	8,024	94,783
6140 Employee Benefits	2,819,485	2,857,610	2,804,179	2,874,498	2,959,063	2,828,455	2,963,499	2,835,651	2,836,415	2,971,384	3,593,868	4,424,545	36,768,652
	<u>21,386,206</u>	<u>21,574,243</u>	<u>21,672,763</u>	<u>21,966,185</u>	<u>21,548,876</u>	<u>21,541,368</u>	<u>21,799,858</u>	<u>21,751,377</u>	<u>21,787,543</u>	<u>22,127,015</u>	<u>22,975,861</u>	<u>22,995,610</u>	<u>263,126,904</u>