

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
MONTHLY PAYROLL EXPENDITURES
SEPTEMBER 1, 2011 - AUGUST 31, 2012**

	September	October	November	December	January	February	March	April	May	June	July	August	Total
6110 Professional Personnel	14,269,812	14,529,521	14,629,213	14,626,084	14,363,086	14,601,673	14,645,752	14,629,085	14,629,085	14,854,472	14,360,621	16,119,774	176,258,179
6120 Support Personnel	3,165,454	3,229,998	3,250,186	3,187,981	3,135,909	3,235,000	3,199,982	3,177,701	3,177,701	3,262,121	3,021,867	4,526,919	39,570,819
6130 Employee Allowances	7,039	7,001	7,001	7,012	6,814	6,751	6,851	6,851	6,851	6,826	6,564	6,608	82,170
6140 Employee Benefits	2,559,072	2,698,864	2,693,802	2,494,280	2,748,384	2,559,796	2,692,859	2,611,306	2,611,306	2,732,064	2,679,996	4,659,658	33,741,386
	<u>20,001,378</u>	<u>20,465,385</u>	<u>20,580,201</u>	<u>20,315,356</u>	<u>20,254,193</u>	<u>20,403,220</u>	<u>20,545,445</u>	<u>20,424,943</u>	<u>20,424,943</u>	<u>20,855,484</u>	<u>20,069,048</u>	<u>25,312,959</u>	<u>249,652,554</u>