

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT  
MONTHLY PAYROLL EXPENDITURES  
SEPTEMBER 1, 2010 - AUGUST 31, 2011**

	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>Total</b>
6110 Professional Personnel	14,838,188	14,989,788	15,183,076	15,179,880	14,834,299	15,060,621	15,116,259	15,019,655	15,235,466	15,471,751	14,961,731	14,723,739	180,614,453
6120 Support Personnel	3,491,845	3,490,349	3,545,016	3,404,006	3,372,680	3,505,248	3,469,832	3,345,871	3,529,290	3,445,835	3,158,462	3,059,415	40,817,847
6130 Employee Allowances	6,779	7,075	6,908	7,037	7,062	6,962	6,962	6,962	7,035	7,370	6,633	6,808	83,592
6140 Employee Benefits	4,831,203	4,990,506	4,825,614	5,219,129	4,328,693	3,441,617	2,988,220	3,068,468	2,816,408	2,075,210	2,921,020	451,213	41,957,302
	<u>23,168,014</u>	<u>23,477,718</u>	<u>23,560,615</u>	<u>23,810,052</u>	<u>22,542,734</u>	<u>22,014,447</u>	<u>21,581,272</u>	<u>21,440,955</u>	<u>21,588,199</u>	<u>21,000,166</u>	<u>21,047,847</u>	<u>18,241,175</u>	<u>263,473,194</u>