

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT  
MONTHLY PAYROLL EXPENDITURES  
SEPTEMBER 1, 2009 - AUGUST 31, 2010

	September	October	November	December	January	February	March	April	May	June	July	August	Total
6110 Professional Personnel	14,718,457	14,904,233	15,095,039	14,989,463	14,764,042	14,947,776	15,140,967	14,949,736	15,254,601	15,315,104	15,009,204	18,414,701	183,503,324
6120 Support Personnel	3,501,527	3,419,119	3,461,613	3,369,218	3,307,583	3,543,124	3,506,523	3,291,422	3,585,342	3,560,474	3,195,764	3,233,739	40,975,447
6130 Employee Allowances	8,064	7,525	7,400	7,300	7,013	7,060	7,060	7,060	7,001	6,861	6,787	7,058	86,188
6140 Employee Benefits	4,752,989	4,664,424	4,647,415	5,484,698	5,147,288	4,680,942	4,968,640	5,894,622	5,291,862	5,131,891	6,035,529	6,660,518	63,360,816
	<u>22,981,036</u>	<u>22,995,301</u>	<u>23,211,467</u>	<u>23,850,678</u>	<u>23,225,926</u>	<u>23,178,902</u>	<u>23,623,190</u>	<u>24,142,840</u>	<u>24,138,805</u>	<u>24,014,330</u>	<u>24,247,284</u>	<u>28,316,017</u>	<u>287,925,775</u>